

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023**

Formular 11

-mii lei-

		Buget 2023					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE DEZVOLTARE						
4902	TOTAL CHELTUIELI	2,015.00	0.00	2,015.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,015.00	0.00	2,015.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,015.00	0.00	2,015.00	0.00	0.00	0.00
7101	Active fixe	2,015.00	0.00	2,015.00	0.00	0.00	0.00
710101	Constructii	1,050.00	0.00	1,050.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	250.00	0.00	250.00	0.00	0.00	0.00
710130	Alte active fixe	715.00	0.00	715.00	0.00	0.00	0.00
5002	Partea I-a Servicii publice generale	250.00	0.00	250.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	250.00	0.00	250.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	250.00	0.00	250.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	250.00	0.00	250.00	0.00	0.00	0.00
7101	Active fixe	250.00	0.00	250.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	250.00	0.00	250.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	250.00	0.00	250.00	0.00	0.00	0.00
51020103	Autoritati executive	250.00	0.00	250.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	495.00	0.00	495.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	495.00	0.00	495.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	495.00	0.00	495.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	495.00	0.00	495.00	0.00	0.00	0.00
7101	Active fixe	495.00	0.00	495.00	0.00	0.00	0.00
710130	Alte active fixe	495.00	0.00	495.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	495.00	0.00	495.00	0.00	0.00	0.00

		Buget 2023					
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
67020501	Sport	495.00	0.00	495.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	510.00	0.00	510.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	510.00	0.00	510.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	510.00	0.00	510.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	510.00	0.00	510.00	0.00	0.00	0.00
7101	Active fixe	510.00	0.00	510.00	0.00	0.00	0.00
710101	Constructii	290.00	0.00	290.00	0.00	0.00	0.00
710130	Alte active fixe	220.00	0.00	220.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	220.00	0.00	220.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	290.00	0.00	290.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	760.00	0.00	760.00	0.00	0.00	0.00
8402	Transporturi	760.00	0.00	760.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	760.00	0.00	760.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	760.00	0.00	760.00	0.00	0.00	0.00
7101	Active fixe	760.00	0.00	760.00	0.00	0.00	0.00
710101	Constructii	760.00	0.00	760.00	0.00	0.00	0.00
840203	Transport rutier	760.00	0.00	760.00	0.00	0.00	0.00
84020301	Drumuri si poduri	760.00	0.00	760.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-2,015.00	0.00	-2,015.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,015.00	0.00	2,015.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,015.00	0.00	2,015.00	0.00	0.00	0.00

Conducatorul institutiei  
Iovanut Iasmin Ciprian

C. [Redacted] ului