

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024

Formular 11

-mii lei-

| Cod | Denumire indicator | Buget 2024 | | | | | |
|----------|---|------------------|---|------------------------|---------|----------|---------|
| | | Prevederi anuale | | Prevederi trimestriale | | | |
| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 |
| | SECTIUNEA DE DEZVOLTARE | | | | | | |
| 000102 | TOTAL VENITURI | 5,351.16 | | 5,351.16 | 0.00 | 0.00 | 0.00 |
| 000202 | I. VENITURI CURENTE | 13.16 | | 13.16 | 0.00 | 0.00 | 0.00 |
| 001202 | C. VENITURI NEFISCALE | 13.16 | | 13.16 | 0.00 | 0.00 | 0.00 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 13.16 | | 13.16 | 0.00 | 0.00 | 0.00 |
| 3702 | Transferuri voluntare, altele decat subventiile | 13.16 | | 13.16 | 0.00 | 0.00 | 0.00 |
| 370204 | Varsaminte din sectiunea de functionare | 13.16 | | 13.16 | 0.00 | 0.00 | 0.00 |
| 001702 | IV. SUBVENTII | 5,338.00 | | 5,338.00 | 0.00 | 0.00 | 0.00 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 5,338.00 | | 5,338.00 | 0.00 | 0.00 | 0.00 |
| 4202 | Subventii de la bugetul de stat | 5,338.00 | | 5,338.00 | 0.00 | 0.00 | 0.00 |
| 001902 | A. De capital | 1,185.00 | | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 420287 | Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny. | 4,153.00 | | 4,153.00 | 0.00 | 0.00 | 0.00 |
| 420288 | Alocari de sume din PNRR aferente asistentei financiare nerambursabile | 1,185.00 | | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 42028801 | Fonduri europene nerambursabile | 1,185.00 | | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 4902 | TOTAL CHELTUIELI | 7,233.00 | 0.00 | 7,233.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 1,185.00 | 0.00 | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,185.00 | 0.00 | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 1,185.00 | 0.00 | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 70 | CHELTUIELI DE CAPITAL | 6,048.00 | 0.00 | 6,048.00 | 0.00 | 0.00 | 0.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 6,048.00 | 0.00 | 6,048.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Active fixe | 6,048.00 | 0.00 | 6,048.00 | 0.00 | 0.00 | 0.00 |
| 710101 | Constructii | 5,053.00 | 0.00 | 5,053.00 | 0.00 | 0.00 | 0.00 |

| | | Buget 2024 | | | | | |
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| | | Program an | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1=3+4+5+6 | 2 | 3 | 4 | 5 | 6 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 710130 | Alte active fixe | 715.00 | 0.00 | 715.00 | 0.00 | 0.00 | 0.00 |
| 5002 | Partea I-a Servicii publice generale | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 5102 | Autoritati publice si actiuni externe | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 70 | CHELTUIELI DE CAPITAL | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Active fixe | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 510201 | Autoritati executive si legislative | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 51020103 | Autoritati executive | 280.00 | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 6702 | Cultura, recreere si religie | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 70 | CHELTUIELI DE CAPITAL | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Active fixe | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 710130 | Alte active fixe | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 670205 | Servicii recreative si sportive | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 67020501 | Sport | 495.00 | 0.00 | 495.00 | 0.00 | 0.00 | 0.00 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 1,455.00 | 0.00 | 1,455.00 | 0.00 | 0.00 | 0.00 |
| 7002 | Locuinte, servicii si dezvoltare publica | 1,455.00 | 0.00 | 1,455.00 | 0.00 | 0.00 | 0.00 |
| 01 | CHELTUIELI CURENTE | 1,185.00 | 0.00 | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 60 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR | 1,185.00 | 0.00 | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 6001 | Fonduri europene nerambursabile | 1,185.00 | 0.00 | 1,185.00 | 0.00 | 0.00 | 0.00 |
| 70 | CHELTUIELI DE CAPITAL | 270.00 | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 270.00 | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Active fixe | 270.00 | 0.00 | 270.00 | 0.00 | 0.00 | 0.00 |
| 710101 | Constructii | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 710130 | Alte active fixe | 220.00 | 0.00 | 220.00 | 0.00 | 0.00 | 0.00 |
| 700206 | Iluminat public si electrificari rurale | 220.00 | 0.00 | 220.00 | 0.00 | 0.00 | 0.00 |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 1,235.00 | 0.00 | 1,235.00 | 0.00 | 0.00 | 0.00 |

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| 7902 | Partea a V-a Actiuni economice | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 8402 | Transporturi | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 70 | CHELTUIELI DE CAPITAL | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 71 | TITLUL XV ACTIVE NEFINANCIARE | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 7101 | Active fixe | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 710101 | Constructii | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 840203 | Transport rutier | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 84020301 | Drumuri si poduri | 5,003.00 | 0.00 | 5,003.00 | 0.00 | 0.00 | 0.00 |
| 9602 | Rezerve, Excedent/Deficit | -1,881.84 | 0.00 | -1,881.84 | 0.00 | 0.00 | 0.00 |
| 9702 | Rezerve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9802 | Excedent | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 980297 | Excedentul sectiunii de dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9902 | Deficit | 1,881.84 | 0.00 | 1,881.84 | 0.00 | 0.00 | 0.00 |
| 990297 | Deficitul sectiunii de dezvoltare | 1,881.84 | 0.00 | 1,881.84 | 0.00 | 0.00 | 0.00 |

Conducatorul institutiei
Iovănescu Ciprian

Conducatorul Departamentului