

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2021 si estimari pe anii 2022-2024

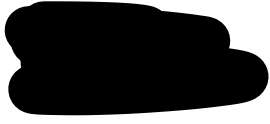
Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	191.00		0.00	191.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	191.00		0.00	191.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	191.00		0.00	191.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	191.00		0.00	191.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	191.00		0.00	191.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	191.00		0.00	191.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,315.00	0.00	0.00	1,315.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,315.00	0.00	0.00	1,315.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,315.00	0.00	0.00	1,315.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,315.00	0.00	0.00	1,315.00	0.00	0.00	X	X	X
710101	Constructii	550.00	0.00	0.00	550.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe	755.00	0.00	0.00	755.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	190.00	0.00	0.00	190.00	0.00	0.00	X	X	X
710101	Constructii	180.00	0.00	0.00	180.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6302	Partea a III-a Cheltuieli Social - Culturale	495.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	495.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	495.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	495.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	495.00	0.00	0.00	495.00	0.00	0.00	X	X	X
710130	Alte active fixe	495.00	0.00	0.00	495.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	495.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	495.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	430.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	430.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	430.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	430.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	430.00	0.00	0.00	430.00	0.00	0.00	X	X	X
710101	Constructii	370.00	0.00	0.00	370.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
840203	Transport rutier	430.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00
84020303	Strazi	430.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,124.00	0.00	0.00	-1,124.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,124.00	0.00	0.00	1,124.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,124.00	0.00	0.00	1,124.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
Iovanut Iasmin Ciprian



Conducatorul compartimentului
financiar - contabil

